

श्री माता वैष्णो देवी विश्वविद्यालय

SHRI MATA VAISHNO DEVI UNIVERSITY

Kakryal, Katra – 182320 (J&K) (A State University Recognized u/s 2(f) & 12(B) of UGC Act, 1956)

No. SMVDU/R&D/21/4497-4503

Dated: 16 .08.2021

NOTIFICATION

Monthly / miscellaneous expenditure plan related to Research Project, RP-126

The proposal of Dr. Baijnath Kaushik, Assoc. Professor, SoCSE, the Coordinator of the Research Project titled "Setting up of high end Computing AI and Deep Learning Lab" at SMVDU (RP-126), regarding approval of budget to meet monthly / miscellaneous expenditure, as detailed below, has been examined and as recommended by the Finance Officer stands approved by the Competent Authority:

S.No.	Description	Monthly expenditure (Rs.)	Annual Expenditure (Rs.)
1.,	Monthly expenditure (stationery items, day to day expenses, refreshment items viz. milk, tea and others), sanitizer etc.	10,000.00	1,20,000.00
2.	Miscellaneous expenditure (travelling by RA/Data Analyst/ Intern Programmer, procurement of cartridge of printers, maintenance of computers, laptop, printer, electrification, air conditioner etc.)	1,00,000.00	12,00,000.00
Grand Total			13,20,000.00

It is further notified for the information of the concerned that any expenditure incurred under the project shall be in conformity with the laid down norms in terms of relevant provisions of GFR 2017. Besides, all procurements of Goods & Services shall be made through GeM portal, as per Rule 149 of GFR-2017. Further, the expenditure incurred on travelling expenses may be reimbursed on production of original documents/ invoices/approvals, in conformity with rules and rates prevailing for TA reimbursements.

This issues with the approval of the Competent Authority.

Copy to:

- 1. Dean FoE, for information.
- 2. Finance Officer, for information.
- 3. Head, SoCSE, for information.
- 4. Dr. Baijnath Kaushik, Coordinator of the project, RP-126, for information and compliance.
- 5. PS to VC for kind information of the Hon'ble Vice Chancellor.
- 6. I/c Website for uploading the same on the University Website.
- 7. Concerned File.